

**DEPARTMENT OF ENVIRONMENTAL QUALITY
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	1,631.7	\$17,511,700	\$130,043,600	\$1,523,800	\$161,631,600	\$99,406,600	\$410,117,300
FY 2001-02	1,672.7	17,809,000	140,707,600	1,567,100	186,339,730	83,613,700	430,037,130
FY 2002-03	1,590.7	14,042,900	133,445,500	435,700	194,559,100	66,653,261	409,136,461
FY 2003-04	1,605.7	14,142,900	133,174,800	435,700	171,988,546	53,580,775	373,322,721
FY 2004-05	1,564.2	14,959,000	136,484,000	445,900	173,669,200	26,127,100	351,685,200
FY 2005-06 ^a	1,567.2	18,031,100	145,518,000	450,000	260,915,100	31,809,600	456,723,800
FY 2006-07 ^a	1,561.7	18,233,600	140,288,500	450,000	250,944,000	33,828,400	443,744,500

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts